

**INITIAL BUDGET PLANNING**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SI.No | Name | Price | Quantity | Total | SI.No | Name | Price | Quantity | Total |
| 1 | Registrations | 400 | 250 | 100000 | 1 | Banner(50ft) | 12500 | 1 | 12500 |
| 2 | Sponsorships |  |  | 300000 to 400000 | 2 | Gate Banners | 10000+5000 | 2 or 3 | 15000 |
| 3 | College Fund |  |  | 80000 | 3 | Seminar hall Banners | 2000 | 2 | 4000 |
|  |  |  |  |  | 4 | Breakfast (2days) | 50 | 350 | 17500 |
|  |  |  |  |  | 5 | Lunch (Veg) day-1 | 120 | 350 | 42000 |
|  |  |  |  |  | 6 | Dinner (Veg) | 120 | 350 | 42000 |
|  |  |  |  |  | 7 | Lunch (Non-Veg) | 170 | 350 | 60000 |
|  |  |  |  |  | 8 | Refreshments (2days) | 100 | 350 | 35000 |
|  |  |  |  |  | 9 | Cups |  | 250 | 42000 |
|  |  |  |  |  | 11 | ID Cards | 130 | 60 | 7800 |
|  |  |  |  |  | 12 | T-shirts | 300 | 60 | 18000 |
|  |  |  |  |  | 13 | Books & Pens | 50 | 350 | 12500 |
|  |  |  |  |  | 14 | Tables and Clothes | 600 | 60 | 36000 |
|  |  |  |  |  | 15 | 1st Price | 25000 | 3 | 75000 |
|  |  |  |  |  | 16 | 2nd Price | 15000 | 3 | 45000 |
|  |  |  |  |  | 17 | 3rd Price | 5000 | 6 | 30000 |
|  |  |  |  |  | 18 | Art Work | 10000 |  | 10000 |
|  |  |  |  |  | 19 | Posters | 20 | 200 | 4000 |
|  |  |  |  |  | 20 | Miscellaneous |  |  | 5000 |
|  |  |  |  |  | 21 | Logistics |  |  | 5000 |
|  |  |  |  |  | 20 | Goodie Bag | 20 | 350 | 7000 |
|  |  |  |  |  | 21 | Volunteering Id’s | 60 | 30 to 40 | 2400 |
|  | **TOTAL** |  |  | **4,80,000 to**  **5,80,000** |  | **TOTAL** |  |  | **5,27,700** |

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